

2026 ANNUAL ACTION PLAN

Objective: Expand opportunities and support mechanisms for inclusive entrepreneurship and the growth of MSMEs by supporting at least 300 MSMEs ending 2029

Programme: Business Development Services

S/N	Project	Location	Time frame				Cost				Programme Status		Implementing Institution/Department		
			Q 1	Q 2	Q3	Q4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Collaborating	
1.	Organize Training on financial management and bookkeeping by the end of 2026	Municipal Wide	X			X		25,000				✓		Business Advisory Center	Agric/Social Welfare
2.	Organize Kaizen concept for MSMEs by the end of 2026	Municipal Wide	X	X	X	X				30,000		✓		Business Advisory Center	GEA/JICA
3.	Digitalization in marketing and branding for 100 MSMEs by the end of 2026	Municipal Wide		X				20,000				✓		Business Advisory Center	Social Welfare/MIS
4.	Facilitate OSHEM (Occupational, Safety, Health and Environment) for 50 MSMEs by the end of 2026	Municipal Wide			X			60,000				✓		Business Advisory Center	Fire Service/Agric/Environmental Health
5.	Conduct business counselling and advisory Services for 100 MSMEs by the end of 2026	Municipal Wide	X	X	X	X			10,000			✓		Business Advisory Center	BAC/Agric
6.	Regularization of 100 informal businesses with various regulatory bodies by the end of 2026	Municipal Wide	X	X	X	X				70,000		✓		Business Advisory Center	GEA/ORC/GSA/FDA
7.	Organize Business Stakeholders Fora by the end of 2026	Municipal Wide	X			X		20,000				✓		Business Advisory Center	Agric/Social Welfare/Statistics
8.	Organize Trade show/Exhibitions for MSMEs	Municipal Wide		X				40,000				✓		Business Advisory Center	MA

9.	Training on NVTI Certification	Municipal Wide			X					20,000	✓		Business Advisory Center	MA
Objective: Promote and develop local tourism for economic development by end of year 2029														
Programme: Sports, Culture and Tourism														
10.	Educate schools on the importance of our local language, visual arts	Unity Cluster of Schools/ ANMA Premises	X					1,000.00	1,000		✓		Culture and Tourism	Education Directorate
11.	Ghana Month/ANMA day celebration	ANMA	X			X		10,000			✓		Culture and Tourism	ANMA
12.	Participate in CNC-Ebo Whyte Drama Competition/Adesa Village storytelling competition	Competition Venue		X				5,000.00	1,000		✓		Culture and Tourism	Education Directorate
13.	Data collection on hotels and Guesthouses within the municipality	Entire Municipal		X					1,500.00		✓		Culture and Tourism	ANMA
14.	Participate in REFAC/NAFAC	Selected School		X		X		20,000.00	10,000		✓		Culture and Tourism	ANMA
15.	Skills Training in fascinator making using beads	Pentecost Church				X	9,000.00				✓		Culture and Tourism	NYA
Objective: To increase livestock and poultry production by 50% through the application of Modern technologies driven by environmental sustainability ending 2029														
Programme: Veterinary Services Programmes														
16.	Vaccinate 500 ruminants (sheep and goats) against PPR and 150 pets against rabies by end of Dec. 2026	Entire Municipality	X	X	X	X	3,300	12,000	4,500		✓		Agric. Depart.	Central Admin.
17.	Vaccinate 1000 local birds to combat Newcastle disease by end of Dec 2026.	Entire Municipality	X	X	X	X	1,000	4,000	1,500		✓		Agric. Depart.	Central Admin.
18.	Conduct 4 quarterly animal disease surveillance by the end of December 2026.	Entire Municipality	X	X	X	X	800	6,000	1,000		✓		Agric. Depart.	Central Admin.

19.	Sensitize 25 livestock farmers on the importance of vaccination by the end of March 2026.	Entire Municipality	X		X		800	4,000	1,000		✓		Agric. Depart.	Central Admin.
Programme: Agricultural Extension programmes														
20.	20 field staff to conduct at least 720 farm and home visits each to extend improved technologies by December 2026	Entire Municipality	X	X	X	X	1,000	12,000	3,000		✓		Agric. Depart.	Central Admin.
21.	Establish one mushroom/Vegetable irrigation and biodigester demonstration site for teaching and learning by the end of June 2026	Accra Girls SHS		X	X		1,500	12,000	2,500		✓		Agric. Depart.	Central Admin.
22.	Organize at least two Research and Extension Linkage Committee (RELC) sessions a year 2026	Office Premises	X		X		500	8,000	3000		✓		Agric. Depart.	Central Admin.
23.	Sensitize 40 farmers on Feed Ghana Programme by end of Dec 2026	Entire Municipality	X		X		500	4,000	1,500		✓		Agric. Depart.	Central Admin.
24.	Form at least two Farmer-Based Organizations by end of Dec 2026	Entire Municipality		X			1,000	3,000	1,000		✓		Agric. Depart.	Central Admin.
Programme: Capacity Building														
25.	Train 20 ruminant farmers on manure management and sanitation protocols by end of Dec 2026.	Entire Municipality		X	X	X	1,000	3,000	1,500		✓		Agric. Depart.	Central Admin.
26.	Train 10 field staff/farmers on IMO technology and its application by Dec 2026	ANMA		X	X		1,500	10,000	1,500		✓		Agric. Depart.	Central Admin.

27.	Train 15 farmers on best practices in rabbit farming by the end of June 2026	ANMA		X			1,000	2,000	1,500		✓		Agric. Depart.	Central Admin.
28.	Build the capacity of AEAs on extension approaches by the end of Dec 2026	ANMA		X			500	2,000	500		✓		Agric. Depart.	Central Admin.
29.	Train 10 field staff on maintenance of biodigester/ improvised drip irrigation systems	ANMA		X	X		1,500	8,000	1,500		✓		Agric. Depart.	Central Admin.
30.	Train women on snail production as a source of income or an alternative livelihood.	ANMA		X			1,000	2,000	1,500		✓		Agric. Depart.	Central Admin.
31.	Train 20 households on integrated pest management in home gardens by the end of March 2026	ANMA		X			1,000	3,000	1,500		✓		Agric. Depart.	Central Admin.
32.	Train 20 households on mushroom production as an alternative livelihood by the end of Sept 2026	ANMA		X			1,000	3,000	1,500		✓		Agric. Depart.	Central Admin.
33.	Train 20 households on enhanced nutrition through growing local vegetables in home gardens	ANMA		X			1,000	2,000	1,500		✓		Agric. Depart.	Central Admin.
Programme: Governance and Management Programme														
34.	Organize 2 quarterly technical review sessions by the end of Dec 2026	ANMA	X		X		1,000	3,000	1,000		✓		Agric. Depart.	Central Admin.
35.	Organize one Farmers Day celebration by December 2026	Entire Municipality				X		200,000	150,000		✓		Agric. Depart.	Central Admin.

36.	Monitoring of Agric activity implementation	Entire Municipality	X	X	X	X	1,600	14,000	3000		✓		Agric. Depart.	Central Admin.
37.	Install weather monitoring equipment at 2 demo sites for data collection	Accra Girls SHS			X		1,000	6,000	2,000		✓		Agric. Depart.	Central Admin.
38.	Conduct monthly staff meeting and training sessions for 10 members of staff	Office Premises	X	X	X	X	500	2,000	500		✓		Agric. Depart.	Central Admin.
39.	Develop digital dashboard for engineering data (e.g., equipment status, Maintenance schedule, Vehicle insurance and road worthy renewal schedule)	ANMA	X				1,001	27,000	5,500		✓		Agric. Depart.	Central Admin.
40.	Administrative duties	Entire Municipality	X	X	X	X	1,500	2,505	2,500		✓		Agric. Depart.	Central Admin.
Objective: To reduce post-harvest losses by 50% ending 2029														
Programme: Capacity Building														
41.	Train 30 women on value addition methods like drying, packaging, and branding for products like spices by the end of June 2026	Entire Municipality		X			500	3,000	1,500		✓		Agric. Depart.	Central Admin.
Objective: To provide and prudently manage comprehensive and accessible health services with special emphasis on primary health care in accordance with approved government policies by 2029														
Programme: EPI and Surveillance Programme														
42.	Monthly stock taking on vaccines and logistics	Entire Municipality	X	X	X	X		12000			✓		Municipal health directorate	ANMA
43.	Vaccination campaigns and mop up exercises	Entire Municipality	X	X	X	X		10000			✓		Municipal health directorate	ANMA
44.	Malaria Elimination Control Activities	Entire Municipality	x	x	x	x		20000			✓		Municipal health directorate	ANMA

45.	Implementation of TB/HIV activities	Entire Municipality	x	x	x	x		10000			✓		Municipal health directorate	ANMA
46.	Surveillance and case management trainings for Acute Flaccid Paralysis (AFP) Yellow fever, Lymphatic Filariasis etc	Entire Municipality	X	X	X	X			7000		✓		Municipal health directorate	ANMA
Programme: Reproductive And Child Health														
47.	Community and school health screening and education	Entire Municipality	X	X	X	X		12000			✓		Municipal health directorate	ANMA
48.	Regular pregnancy school	Municipal Hospital	X	X	X	X		12000			✓		Municipal health directorate	ANMA
Programme: Capacity Building Programme														
49.	Orientation and training for newly posted staff and NSS personnel	Municipal health directorate	X	X	X	X			6000		✓		Municipal health directorate	ANMA
50.	Acquisition of basic medicines and medical equipment	All CHIPS	X	X	X	X		35,000			✓		Municipal health directorate	ANMA
Programme: Information Management and Data Quality Improvement Programme														
51.	Organizing monthly data validation meetings and giving feedbacks	Municipal health directorate Premises	X	X	X	X		12,500	500		✓		Municipal health directorate	ANMA
52.	Quarterly training of data managers on DHIMS 2	Municipal health directorate Premises	X	X	X	X		8,500	500		✓		Municipal health directorate	ANMA
53.	Quarterly Integrated Supportive Supervision to all health facilities under the municipality and mid-year review	Municipal health directorate Premises	X	X	X	X		4000	1000		✓		Municipal health directorate	ANMA
Programme: Public works Infrastructure Programme														

54.	Renovation at Maamobi General Hospital theatre and NICU ward	Maamobi General Hospital	X	X	X	X		650,000.00			✓		Works	ANMA/Health Directorate
55.	Renovation work at Akotex Chps compound	Akotex Chps	X	X	X	X		100,000			✓		Works	ANMA/Health Directorate
56.	completion of structural works at urban aid clinic	Maamobi General Hospital	X	X	X	X		1,015,000			✓		Works	ANMA/Health Directorate
57.	Establishment of containerlike wellness clinic and adolescent corner at the health directorate and Ayebeng School	Municipal Health Directorate/ Ayebeng School	X	X	X	X		1,000,000			✓		Works	ANMA/Health Directorate
58.	Construction of CHPS Compound Clinics	ANMA	X	X	X	X		3,000,000			✓		Works	ANMA/Health Directorate
Programme: IE&C Programme														
59.	Stakeholders and media engagement on (Net distribution, IPV cholera, world tuberculosis day and world oral health day) ETC	Entire municipal	X	X	X	X			5000		✓		Municipal Health Directorate	ANMA
Objective: To increase equitable access to an improved water and Environmental sanitation service for all by ensuring that 90% and 85% have access to improve water and environmental services ending 2029														
Programme: Water and Sanitation														
60.	Construction of 10no. mechanized boreholes	Selected communities	X	X	X	X		5,800,000			✓		MWD	ANMA
OBJECTIVE: To increase equitable access to an improved water and Environmental sanitation service for all by ensuring that 90% and 85% have access to improve water and environmental services ending 2029 all														
PROGRAMME: Solid and Liquid Waste management														
61.	Organize monthly clean up exercises and undertake solid and liquid waste services in the Municipality	Entire municipality	x	x	x	x		500,000	200,000		✓		EHSU	Central Administration, Assembly Members, Alliance Waste, General Public

62.	Register and regulate the activities of all Borla taxis (private tricycle waste collectors)	Entire municipality	x	x	x	x		35,000	20,000		✓		EHSU	Central Administration, Assembly Members, Alliance Waste, General Public
63.	Evacuate heaps of refuse at unauthorized sites and the emptying of street litter bins	Entire municipality	x	x	x	x		250,000	200,000		✓		EHSU	Central Administration, Assembly Members, Alliance Waste, General Public
64.	Initiate the segregation of solid wastes in 10 selected schools	Entire municipality	x	x	x	x		40,000	30,000		✓		EHSU	Central Administration, Assembly Members, Zoomlion Ghana Limited
65.	Liquid waste management (Regular dislodging of all institution and public toilets)	Entire municipality	x	x	x	x		70,000	30,000		✓		EHSU	
OBJECTIVE: To increase equitable access to an improved water and Environmental sanitation service for all by ensuring that 90% and 85% have access to improve water and environmental services ending 2029														
PROGRAMME: Environmental Sanitation														
66.	Monitor and evaluate activities of waste management contractors	Entire municipality	x	x	x	x		30,000	25,000		✓		EHSU	Central Admin /Municipal Task Force
67.	Prosecute Sanitary offenders in the Municipality	Entire municipality	x	x	x	x		40,000	30,000		✓		EHSU	Central Administration Municipal Security
68.	Conduct house to house inspection to ensure proper sanitation.	Entire municipality	x	x	x	x		40,000	30,000		✓		ESHU	Municipal Security
69.	Conduct personal hygiene education programs and medical screening and certification of 1,200	Entire municipality	x	x	x	x		40,000	30,000		✓		EHSU	Municipal Task Force, Assembly members, NCCE, opinion leaders

	Food Vendors in the Municipality.													
70.	Organize education/ sensitization programs in 12 schools, churches, mosques, hotels, guest house, restaurants and communities on health/ personal hygiene and proper sanitation practices.	Entire municipality	x	x	x	x		235,000	113,000		✓		EHSU	Central Administration, Information Service, Assembly Members, NCCE.
71.	Sensitization on Air Quality Bye Laws	Entire municipality	x	x	x	x		45,000	35,000		✓		EHSU	ANMA
72.	Sanitation Improvement Package (SIP)	Entire municipality	x	x	x	x		300,000	223,250		✓		EHSU	ANMA
73.	Support implementation of Community Led Total Sanitation	Entire municipality	x	x	x	x		500,000	220,000		✓		EHSU	ANMA
74.	Conduct food inspection for expired goods on all food/drink vending joints, and displayed vegetables for public consumption in markets/ shops	Entire municipality	x	x	x	x		75,000	65,000		✓		ESHU	Municipal Task Force, Assembly members, opinion leaders
Objective: To improve equitable access to quality, affordable education and strengthen school management systems for enhanced learning outcomes at all levels by the end of December 2029														
Programme: Capacity Building														
75.	Participate in annual CODE conference	Selected place of Conference				X		20,000.00	5,000.00		✓		Municipal Education Directorate	ANMA
76.	Participate in annual association conferences	Selected place of Conference	X	X	X	X		10,000.00	13,000.00		✓		Municipal Education Directorate	ANMA
77.	Organization of annual staff retreat	ANMEO	X	X	X	X		10,000.00	7,000.00		✓		Municipal Education Directorate	ANMA

78.	Organize 7 capacity Building workshops/trainings for office staff, Headteachers and teachers	Accra Girls' SHS	X	X	X	X		10,000.00	10,000.00		✓		Municipal Education Directorate	ANMA
Programme: Civic and National Events Promotion Programme														
79.	Organize Kiddy March for Kindergarten learners	Francis Xavier Catholic Church	X					20,500.00	10,000.00		✓		Municipal Education Directorate	ANMA
80.	Organize Independence Day Celebration	Accra girls	X					60,000.00	60,000.00		✓		Municipal Education Directorate	ANMA
81.	Organize 'My First Day at School' on reopening of school for the new Academic year	All Public schools within the municipality			X			10,000.00	10,000.00		✓		Municipal Education Directorate	ANMA
Programme: Teaching & Learning														
82.	Organize Municipal Mock for both Public and Private Basic Schools	All JHSs	X					20,000.00	10,000.00		✓		Municipal Education Directorate	ANMA
83.	Coordinate Sensitization of JHS 3 Students on Examination malpractices in the Municipal	E. P. Bethel Church		X				3,500.00	5,000.00		✓		Municipal Education Directorate	ANMA
84.	Organize and Coordinate Kiddy Reading Festival for KG and Lower Primary School learners	Unity Cluster of Schools		X				4,800.00	6,000.00		✓		Municipal Education Directorate	ANMA
85.	Organize STME camp and Science, ICT and Math competition	Unity Cluster of Schools				X		20,500.00	10,000.00		✓		Municipal Education Directorate	ANMA
86.	Organize reading intervention for KG and primary learners	All Primary Schools			X			20,000.00	4,000.00		✓		Municipal Education Directorate	ANMA

Programme: Monitoring and Evaluation														
87.	Coordinate and Monitor the conduct of BECE for final year Junior High School students in the Municipal	BECE centers		X				3,350.00	5,000.00		✓		Municipal Education Directorate	ANMA
88.	Organize the Sensitization of age-appropriate enrolment in public KG, primary schools, and JHS	Unity Cluster of Schools	X	X	X	X		15,000.00	5,000.00		✓		Municipal Education Directorate	ANMA
89.	Organize Municipal General Assembly for Basic Schools and Second Cycle Schools	Unity Cluster of Schools	X	X	X	X		9,000.00	5,000.00		✓		Municipal Education Directorate	ANMA
90.	Coordinate the activities of staff to improve management efficiency	ANMEO	X	X	X	X		25,000.00	5,000.00		✓		Municipal Education Directorate	ANMA
91.	Monitor teaching and learning in all school in Municipal	All schools	X	X	X	X		25,000.00	5,000.00		✓		Municipal Education Directorate	ANMA
92.	Organize Teacher Prize/Best Worker Awards	Accra Girls' SHS			X			50,000.00	15,000.00		✓		Municipal Education Directorate	ANMA
Programme: Sports, Culture and Tourism														
93.	Organize Municipal and National Schools Festival of Arts and Culture	Unity Cluster of Schools			X			3,000.00	8,500.00		✓		Municipal Education Directorate	ANMA/Culture
94.	Organize Inter-Schools and Inter-Zone Sports Festivals in the Municipal	Unity Cluster of Schools	X	X	X	X		2,000.00	7,000.00		✓		Municipal Education Directorate	ANMA/Culture
Programme: Public Works Infrastructure programme														
95.	Construction of 1NO. 3-storey 16unit classroom block for KG, Primary and JHS with Ancillary facilities	Maamobi-East	X	X	X	X		5,000,000.00			✓		Mun. Works Dept.	ANMA

Objective: support and protect children's rights and well-being by reducing child abuse cases to Zero ending 2029
Programme: Child Protection

96.	Conduct supervision, monitoring and registration of 70 Early Childhood Development Centers	Entire Municipality	X	x	x	x		7,000	15,000		✓		SWCD	CHRAJ DSW DoC NGOs
97.	Organize activities under ISS Service Delivery	Entire Municipality	X	x	x	x				35(UNI CEF)	✓		SWCD	CHRAJ NGOs DOVVSU POLICE
98.	Mediation of Family Welfare	Entire Municipality	X	x	x	x			15,000		✓		SWCD	GES/MEHO GHS
99.	Mark International Days (Child Labour Day and the Day of the African Child)	Entire Municipality		x				45,000			✓		SWCD	ANMA
100.	Organize 2 fora on Cybercrime and online safety for school children, café operators and café owners	Entire Municipality	X					20,000			✓		SWCD	ANMA
101.	10 Sensitization sessions on child trafficking, Bullying and Substance abuse	Entire Municipal	X	x	x	x	15,000	20,000			✓		SWCD	ANMA/GHS

Objective: Reduce unemployment and expand economic opportunities by creating 800 jobs for youth and women through entrepreneurship and vocational initiatives by 2029
Programme: Youth/Women Economic Empowerment

102.	Organize training sessions in basic book keeping and entrepreneurship for women groups and youths	ANMA				x	10,000	35,000	10,000		✓		SWCD	ANMA/ NBSSI
103.	Organize 2 skill trainings for Women, youth and PWDs	ANMA			x		25,000	20,000			✓		SWCD	ANMA

Objective: Enhance social safety nets for vulnerable populations by increasing the number of beneficiaries under support programmes by 30% by 2029.
Programme: Social Protection

104.	Mobilized beneficiaries for at least 6no. LEAP payments	Entire Municipal	X	x	x	x	7,000		5,000		✓		SWCD	MGC&SP Department of Social Welfare
105.	Mobilize PWD for disbursement of DACF	Entire Municipal	X	x	x	x		250,000			✓		SWCD	ANMA
Programme: HIV/AIDS														
106.	Support for Persons Living with HIV and to organize 6 sensitization sessions and HIV screening	Entire Municipal	X	x	x	x		62,000			✓		SWCD	ANMA/GHS
107.	Organize 4 quarterly HIV/AIDS committee meeting	ANMA	X	x	x	x			12,000		✓		SWCD	ANMA
Programme: Gender and Development														
108.	Mark Menstrual Hygiene Day/ Breast Cancer Awareness month and International Day of Women and	Entire Municipal	X	X	x			60,000			✓		SWCD	ANMA/GHS/GE S
109.	Organize sensitization activities to observe 15 days activism against Gender Based Violence	Entire municipality	X					25,000			✓		SWCD	ANMA
Objective: develop resilient and inclusive urban infrastructure that enhances mobility, mitigates flooding, and promotes public safety and security by 2029														
Programme: Roads Infrastructural Development														
110.	Construction and of U-Drain within the communication	Entire Municipality	X	X	X	X		1,200,000.00	40,000.00		✓		Mun. Roads Dept.	Mun. Works Dept
111.	Gravelling of Roads	Entire Municipality			X			200,000.00			✓		Mun. Roads Dept.	Mun. Works Dept.
112.	Desilting of Drains.	Entire Municipality	X	X	X	X		500,000.00	35,000.00	500,000 (GARI D)	✓		Mun. Roads Dept.	Mun. Works Dept.

113.	Sealing/Paving of Streets/Lanes	Entire Municipality	X	X	X	X		1,000,000.00				✓		Mun. Roads Dept.	Mun. Works Dept.
Programme: Road Safety															
114.	Improve Road Safety (Road Line Marking, Zebra Crossing, Signs and Speed Humps)	Entire Municipality	X	X	X	X		600,000.00				✓		Mun. Roads Dept.	Mun. Works Dept.
115.	Site Inspection and Meetings	Entire Municipality	X	X	X	X	18,000					✓		Mun. Roads Dept.	Mun. Works Dept.
Objective: Develop Resilient and Inclusive urban Infrastructure that Enhances Mobility, Mitigates Flooding, and Promotes Public Safety and Security by 2029															
Programme: Public works Infrastructural Development															
116.	Installation and maintenance of Streetlights	Entire Municipality	X	X	X	X		300,000.00				✓		Works Depart.	ANMA
117.	Construction of Market Complex	Kasoa Kudu	X	X	X	X		14,500,000.00				✓		Works Dept	ANMA
118.	Construction of Community / Social Center	Maamobi West	X	X	X	X		900,000.00				✓		Works Dept	ANMA
119.	Demolition activities	Entire municipality	X	X	X	X		150,000	50,000			✓		Works Dept	PPD
120.	Site Inspection and Meetings	Entire Municipality	X	X	X	X	13,000					✓		Mun. Works Dept.	MPCU
Programme: Operations and Maintenance															
121.	Implement 2025 O&M plan	Municipal Office	X	X	X	X		400,000.00	100,000.00			✓		Estate Unit	Works Department
Objective: Foster resilient sustainable human settlement planning by developing and implementing the Structure Development Framework (SDF) and 3 Local Plans by 2029															
Programme: Spatial Planning and human settlement															
122.	Organize 12 technical sub-committee inspection and meeting	ANMA	X	X	X	X			70,000.00			✓		PPD	Technical sub-committee
123.	Organize 12 spatial planning committee meetings	ANMA	X	X	X	X			85,600.00			✓		PPD	SPC

124.	Organize sensitization on permitting process and sensitization of development without permit.	ANMA	X	X	X	X		40,000.00			✓		PPD	Works
125.	Preparation of District SDF/Update and Extend Coverage of Existing Planning Scheme and preparation of local plans/ structure plans.	ANMA	X	X	X	X		500,000.00			✓		PPD	Central Admin, SPC & TSC
126.	Monitoring of physical development within the municipality	ANMA	X	X	X	X			12,000.00		✓		PPD	WORKS
127.	Organize quarterly SAT meetings	ANMA	X	X	X	X			30,800.00		✓		PPD	Central Admin, SAT
128.	Undertake street naming and property addressing public consultation, ground trothing and procurement/ installation of street signage.	ANMA	X	X	X	X		180,000.00			✓		PPD	Central Admin, SAT
129.	Decluttering on outdoor signage.	ANMA	X	X	X	X		100,000.00			✓		PPD	WORKS
130.	Greening and beautification of the communities	ANMA		X	X	X		70,000.00			✓		PPD	AGRIC
131.	Search, land acquisition and Registration of Assembly Landed Properties.	ANMA	X	X	X	X		3,000,000.00			✓		PPD	
Objective: Enhance The Effectiveness of Local Governance Through Strengthened Political Participation and Efficient Administrative Systems														
Programme: Governance and Management Programme														
132.	Coordinate the preparation of Assemblies byelaws	Municipal Office	X	X					40,000		✓		Central Admin	Finance /MEHU

133.	Coordinate the organization of all Statutory meetings including General Assembly, Execo, PRCC, Sub-committee meetings and Management meetings.	Municipal Office	X	X	X	X			200,000		✓		Central Admin	All Departments
134.	Coordinate Legal activities	Entire Municipality	X	X	X	X			50,000		✓		Central Admin.	Finance
135.	Facilitate traditional, chieftaincy, festival and donation issues	Entire Municipality	X	X	X	X			50,000		✓		Central Admin.	Finance
136.	Support to the decentralized department	Entire Municipality	X	X	X	X		100,000			✓		Central Admin.	Finance
137.	Support for security related activities	Entire Municipality	X	X	X	X		50,000			✓		Central Admin.	Finance
138.	MP support Programmes	Municipal Office	X	X	X	X		9,000,000			✓		MP	ANMA
139.	Printing of bills	Municipal Office			X	X			4,000		✓		MIS	Finance. Budget Depts.
140.	Maintenance, repair and update of IT equipment as well as ANMA website maintenance and updating	Municipal Office	X	X	X	X		15,000			✓		MIS	Central Admin.
141.	Installation of Antivirus	Municipal Office	X					10,000			✓		MIS	All Departments &Units
142.	Procure Revenue Mobilisation Software and Records Management software.	Municipal Office	X					400,000			✓		Procurement Unit	MIS Finance Budget unit Central Admin.
143.	Preparation of Procurement Plan for 2027	Municipal Office				X		8,000			✓		Procurement Unit	Central Admin. Budget Unit

144.	Preparation of quarterly procurement plan update and meetings	Municipal Office	X	X	X	X		25,000			✓		Procurement Unit	Works Depart.
145.	Procurement of office logistics	Municipal Office	X	X	X	X		100,000.00	50,000.00		✓		Procurement Unit	All Departments &Units
146.	Procure 300 mono desk and 120 teachers chairs	Municipal Office	X	X	X	X		400,000			✓		Procurement Unit	ANMA
147.	Conduct market survey	Entire Municipality	X	X	X	X			2,000		✓		Procurement Unit	Suppliers
148.	Undertake self-help projects	Entire Municipality	X	X	X	X		400,000			✓		Planning Unit	ANMA
149.	Prepare Annual Progress Report, and Quarterly reports	Municipal Office	X	X	X	X		50,000	5,000		✓		Planning Unit	MPCU/All Departments &Units
150.	Organize quarterly MPCU meetings.	Municipal Office	X	X	X	X			40,000		✓		Planning Unit	MPCU members
151.	Quarterly/Annual Update of District Dev't Data Platform (DDDP)	Municipal Office	X	X	X	X		40,000	10,000		✓		Planning Unit	MPCU/All Departments &Units
152.	Prepare 2026 Annual Action Plan.	Municipal Office			X			45,000	10,000		✓		Planning Unit	MPCU/All Departments &Units
153.	Prepare Concept Notes for all projects	Municipal Office	X	X	X	X		60,000	10,000		✓		Planning Unit	MPCU members
154.	Implement 2027 GARID O&M plan	Municipal Office	x	X	X	X				500,000	✓		Planning Unit	MPCU members
155.	Organize Town Hall meeting	Pentecost church	X		X				60,000		✓		Planning	MPCU
156.	Conduct monitoring and Evaluation (M&E) of Projects and Programmes	Entire Municipality	X	X	X	X		180,000	20,000.00		✓		Planning Unit	MPCU members/Project Beneficiaries, Contractors and

														Traditional Authority
157.	Organize Quarterly Audit Committee Meetings	Entire Municipality	X	X	X	X		38,000	10,000		✓		Audit Unit	Audit Committee
158.	Facilitate the preparation and implementation of risk management/Risk register	Entire Municipality	X	X	X	X		70,000			✓		Audit Unit	ANMA
159.	Preparation of all audit reports (Quarterly/Annual reports, sustainability, quality assurance and +commitment control report)	Entire Municipality	X	X	X	X		100,000	70,000		✓		Audit Unit	ANMA
160.	Facilitate the preparation of 2026 Composite budget/RIAP	Municipal Office			X	X		70,000	15,000		✓		Budget Unit	MPCU Finance
161.	Budget Annul performance reporting	Municipal Office		X				60,000	15,000		✓		Budget Unit	MPCU Finance Depart. Audit Unit
162.	Preparation and gazetting of 2026 fee fixing resolution	Assembly Premises			X	X		50,000	10,000		✓		Budget Unit	Budget committee
163.	Rating and billing	Municipal Office	X	X	X	X		20,000	15,000		✓		Budget Unit	MIS
164.	Public sensitization on Birth/Death registration	Within the municipality	X					2,277.22			✓		Births and Deaths	Information Department
165.	Mass registration on child health promotion week	Weighing centers		X				1,138.61			✓		Births and Deaths	Municipal Health Directorate
166.	Mobile door to door registration	Within the municipality				X		1,138.61			✓		Births and Deaths	Greater Accra Regional Office B&D

Objective: Strengthen inclusive civic participation and encourage civil society to actively contribute to sustainable development by conducting quarterly civic education campaigns across all 12 electoral areas by 2029.

Programme: Civic Public Education

167.	Sensitization on Tax compliance/Revenue sensitization.	Ayawaso North Municipal	x						8,000		✓		NCCE	Central Administration/ISD
168.	Civic Education Club engagements.	Ayawaso North Municipal	x						10,000		✓		NCCE	Central Administration/ISD
169.	Community engagement on National Anti-Corruption Action Plan (NACAP) & Social Auditing.	Ayawaso North Municipal				x		30,000			✓		NCCE	Central Administration/ISD
170.	Engagement with public and private institutions on civic challenge on the Assembly by-laws, local governance act 2016, (Act 936) and parliamentary standing orders.	Ayawaso North Municipal	x						15,000.00		✓		NCCE	Central Administration/ISD
171.	Citizen's participation in national development.	Ayawaso North Municipal						10,000	5,000		✓		NCCE	Central Administration/ISD
172.	Sensitisation on Government policies and programmes through stakeholders' engagement	Ayawaso North Municipal	X	X	X	x		25,000			✓		ISD	Central Administration/N CCE
173.	Stake holders engagement with the MCE	Ayawaso North Municipal	X	X	X	x		60,000	10,000		✓		ISD	Central Administration/N CCE
174.	Right to information act (989) 2019	Ayawaso North Municipal	X	X	X	x		15,000			✓		ISD	Central Administration/N CCE

175.	Organization of PRCC campaign issues	Ayawaso North Municipal	X	X	X	x			10,000			✓		ISD	Central Administration/N CCE
176.	Radio talk show	Ayawaso North Municipal	X	X	X	x			25,000	10,000		✓		ISD	Central Administration/N CCE
177.	General Registrations and sensitization on NHIS	Municipal Office	X	X	X	X		9,000.00				✓		NHIS	Central Admin.
Objective: Enhance effective and efficient work delivery of staffs by 2029															
Programme: Capacity Building															
178.	Organize 2No. staff Durbar	Municipal Office	X			X			12,000			✓		HR Depart.	All Departments
179.	Facilitate the implementation of 2026 capacity building plan	Municipal Office		X	X	X		323,000	74,000			✓		HR Depart.	ILGS
Objective: Enhance The Effectiveness of Local Governance Through Strengthened Political Participation and Efficient Administrative Systems															
Programme: Information Management and Data Quality Improvement Programme															
180.	Data collection /cleaning on Socio economic, administrative and businesses	Municipal wide	X	X	X	X	8,000	200,000	52,000			✓	✓	Statistics Dept.	MIS Finance Budget
181.	To organized quarterly Statistics Working Group meeting/presentation	Assembly premises	X	X	X	X	10,000					✓	✓	Statistics Dept.	HODs/Unit heads, GSS, Local Gov't Secretariat,
Objective: develop resilient and inclusive urban infrastructure that enhances mobility, mitigates flooding, and promotes public safety and security															
Programme: Emergency Response Preparedness															
182.	Sensitization program on flood/Fire Prevention and safety	Entire Municipal	X			X		20,000.00				✓		NADMO	ANMA, GNFS
183.	Disaster Management Committee Meeting	ANMA	X	X	X	X			20,000.00			✓		NADMO	ANMA

184.	Fire Simulation Exercise for all ANMA staff	Pentecost Church	X					30,000.00			✓		NADMO	GNFS, NAS, MHD
185.	Conduct Quarterly staff meeting and training sessions for staff	ANMA	X	X	X	X			8,000.00		✓		NADMO	ANMA
186.	Monitoring and Evaluation of hazards	Entire Municipal	X	X	X	X			12,000.00		✓		NADMO	WORKS DEPT MEHO
187.	Procurement of Relief items	ANMA	X	X	X	X		45,000.00			✓		NADMO	PROCUREMENTS
188.	Climate Change adaptation Programmes	Entire Municipal		X	X			20,000.00			✓		NADMO	ANMA
189.	Organize Road Safety Campaign	Entire Municipal		X		X			10,000		✓		NADMO	NRSA
190.	Organize and Celebrate International Day of Disaster	Entire Municipal				X		30,000.00			✓		NADMO	DMC Members
191.	Fire Audit	Entire Municipal	X			X			10,000		✓		NADMO	GNFS,
192.	Emergency Response	ANMA	X	X	X	X			8,000.00		✓		NADMO	ANMA
TOTAL AMOUNT								146,701.00	49,127,709	3,718,650	560,000			
GRAND TOTAL			53,553,060.00											

Source ANMA MPCU, 2025